



PEMERINTAH PROVINSI RIAU
SKPD : DINAS PERPUSTAKAAN DAN KEARSIPAN
Tahun Anggaran : 2024

LAPORAN PERTANGGUNGJAWABAN BENDAHARA PENGELUARAN
(SPJ FUNGSIONAL)
Bulan : Juni

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
5	BELANJA DAERAH	Rp29.989.070.423	Rp8.414.398.557	Rp3.024.961.444	Rp11.439.360.001	Rp2.121.121.311	Rp350.261.824	Rp2.471.383.135	Rp537.247.189	Rp178.098.635	Rp715.345.824	Rp14.626.088.960	Rp15.362.981.463
5.1	BELANJA OPERASI	Rp26.662.340.069	Rp8.414.398.557	Rp3.024.961.444	Rp11.439.360.001	Rp1.496.170.311	Rp350.261.824	Rp1.846.432.135	Rp537.247.189	Rp151.918.635	Rp689.165.824	Rp13.974.957.960	Rp12.687.382.109
5.1.01	Belanja Pegawai	Rp20.025.318.029	Rp8.414.398.557	Rp3.024.961.444	Rp11.439.360.001	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.439.360.001	Rp8.585.958.028
5.1.02	Belanja Barang dan Jasa	Rp6.637.022.040	Rp0	Rp0	Rp0	Rp1.496.170.311	Rp350.261.824	Rp1.846.432.135	Rp537.247.189	Rp151.918.635	Rp689.165.824	Rp2.535.597.959	Rp4.101.424.081
5.2	BELANJA MODAL	Rp3.326.730.354	Rp0	Rp0	Rp0	Rp624.951.000	Rp0	Rp624.951.000	Rp0	Rp26.180.000	Rp26.180.000	Rp651.131.000	Rp2.675.599.354
5.2.02	Belanja Modal Peralatan dan Mesin	Rp281.060.354	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp26.180.000	Rp26.180.000	Rp26.180.000	Rp254.880.354
5.2.03	Belanja Modal Gedung dan Bangunan	Rp2.930.000.000	Rp0	Rp0	Rp0	Rp624.951.000	Rp0	Rp624.951.000	Rp0	Rp0	Rp0	Rp624.951.000	Rp2.305.049.000
5.2.05	Belanja Modal Aset Tetap Lainnya	Rp115.670.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp115.670.000
DINAS PERPUSTAKAAN DAN KEARSIPAN		Rp29.989.070.423	Rp8.414.398.557	Rp3.024.961.444	Rp11.439.360.001	Rp2.121.121.311	Rp350.261.824	Rp2.471.383.135	Rp537.247.189	Rp178.098.635	Rp715.345.824	Rp14.626.088.960	Rp15.362.981.463
2.23.01	PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH PROVINSI	Rp29.032.137.438	Rp8.414.398.557	Rp3.024.961.444	Rp11.439.360.001	Rp2.121.121.311	Rp246.416.824	Rp2.367.538.135	Rp375.723.708	Rp78.918.226	Rp454.641.934	Rp14.261.540.070	Rp14.770.597.368
2.23.01.1.02	Administrasi Keuangan Perangkat Daerah	Rp20.025.318.029	Rp8.414.398.557	Rp3.024.961.444	Rp11.439.360.001	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.439.360.001	Rp8.585.958.028
2.23.01.1.02.0001	Penyediaan Gaji dan Tunjangan ASN	Rp20.025.318.029	Rp8.414.398.557	Rp3.024.961.444	Rp11.439.360.001	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.439.360.001	Rp8.585.958.028
5.1	BELANJA OPERASI	Rp20.025.318.029	Rp8.414.398.557	Rp3.024.961.444	Rp11.439.360.001	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.439.360.001	Rp8.585.958.028
5.1.01	Belanja Pegawai	Rp20.025.318.029	Rp8.414.398.557	Rp3.024.961.444	Rp11.439.360.001	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.439.360.001	Rp8.585.958.028
5.1.01.01	Belanja Gaji dan Tunjangan ASN	Rp8.945.976.701	Rp3.728.797.638	Rp1.186.525.252	Rp4.915.322.890	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.915.322.890	Rp4.030.653.811
5.1.01.01.01	Belanja Gaji Pokok ASN	Rp6.356.949.819	Rp2.687.485.998	Rp874.686.400	Rp3.562.172.398	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.562.172.398	Rp2.794.777.421
5.1.01.01.01.0001	Belanja Gaji Pokok PNS	Rp6.356.949.819	Rp2.687.485.998	Rp874.686.400	Rp3.562.172.398	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.562.172.398	Rp2.794.777.421
5.1.01.01.02	Belanja Tunjangan Keluarga ASN	Rp505.849.448	Rp234.716.296	Rp75.495.920	Rp310.212.216	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp310.212.216	Rp195.637.232
5.1.01.01.02.0001	Belanja Tunjangan Keluarga PNS	Rp505.849.448	Rp234.716.296	Rp75.495.920	Rp310.212.216	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp310.212.216	Rp195.637.232
5.1.01.01.03	Belanja Tunjangan Jabatan ASN	Rp167.163.876	Rp60.820.000	Rp20.180.000	Rp81.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp81.000.000	Rp86.163.876
5.1.01.01.03.0001	Belanja Tunjangan Jabatan PNS	Rp167.163.876	Rp60.820.000	Rp20.180.000	Rp81.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp81.000.000	Rp86.163.876
5.1.01.01.04	Belanja Tunjangan Fungsional ASN	Rp824.225.500	Rp341.360.000	Rp111.820.000	Rp453.180.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp453.180.000	Rp371.045.500
5.1.01.01.04.0001	Belanja Tunjangan Fungsional PNS	Rp824.225.500	Rp341.360.000	Rp111.820.000	Rp453.180.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp453.180.000	Rp371.045.500
5.1.01.01.05	Belanja Tunjangan Fungsional Umum ASN	Rp58.392.250	Rp32.020.000	Rp9.995.000	Rp42.015.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp42.015.000	Rp16.377.250
5.1.01.01.05.0001	Belanja Tunjangan Fungsional Umum PNS	Rp58.392.250	Rp32.020.000	Rp9.995.000	Rp42.015.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp42.015.000	Rp16.377.250
5.1.01.01.06	Belanja Tunjangan Beras ASN	Rp294.101.241	Rp126.735.000	Rp40.917.300	Rp167.652.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp167.652.300	Rp126.448.941
5.1.01.01.06.0001	Belanja Tunjangan Beras PNS	Rp294.101.241	Rp126.735.000	Rp40.917.300	Rp167.652.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp167.652.300	Rp126.448.941
5.1.01.01.07	Belanja Tunjangan PPh/Tunjangan Khusus ASN	Rp129.834.180	Rp15.796.071	Rp4.711.848	Rp20.507.919	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.507.919	Rp109.326.261
5.1.01.01.07.0001	Belanja Tunjangan PPh/Tunjangan Khusus PNS	Rp129.834.180	Rp15.796.071	Rp4.711.848	Rp20.507.919	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.507.919	Rp109.326.261

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
5.1.01.01.08	Belanja Pembulatan Gaji ASN	Rp200.900	Rp36.764	Rp11.219	Rp47.983	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp47.983	Rp152.917
5.1.01.01.08.0001	Belanja Pembulatan Gaji PNS	Rp200.900	Rp36.764	Rp11.219	Rp47.983	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp47.983	Rp152.917
5.1.01.01.09	Belanja Iuran Jaminan Kesehatan ASN	Rp549.371.197	Rp208.394.165	Rp44.620.899	Rp253.015.064	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp253.015.064	Rp296.356.133
5.1.01.01.09.0001	Belanja Iuran Jaminan Kesehatan PNS	Rp549.371.197	Rp208.394.165	Rp44.620.899	Rp253.015.064	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp253.015.064	Rp296.356.133
5.1.01.01.10	Belanja Iuran Jaminan Kecelakaan Kerja ASN	Rp12.954.622	Rp5.358.307	Rp1.021.661	Rp6.379.968	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.379.968	Rp6.574.654
5.1.01.01.10.0001	Belanja Iuran Jaminan Kecelakaan Kerja PNS	Rp12.954.622	Rp5.358.307	Rp1.021.661	Rp6.379.968	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.379.968	Rp6.574.654
5.1.01.01.11	Belanja Iuran Jaminan Kematian ASN	Rp46.933.668	Rp16.075.037	Rp3.065.005	Rp19.140.042	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.140.042	Rp27.793.626
5.1.01.01.11.0001	Belanja Iuran Jaminan Kematian PNS	Rp46.933.668	Rp16.075.037	Rp3.065.005	Rp19.140.042	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.140.042	Rp27.793.626
5.1.01.02	Belanja Tambahan Penghasilan ASN	Rp11.079.341.328	Rp4.685.600.919	Rp1.838.436.192	Rp6.524.037.111	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.524.037.111	Rp4.555.304.217
5.1.01.02.01	Tambahan Penghasilan berdasarkan Beban Kerja ASN	Rp6.592.941.366	Rp2.790.337.743	Rp1.079.369.034	Rp3.869.706.777	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.869.706.777	Rp2.723.234.589
5.1.01.02.01.0001	Tambahan Penghasilan berdasarkan Beban Kerja PNS	Rp6.592.941.366	Rp2.790.337.743	Rp1.079.369.034	Rp3.869.706.777	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.869.706.777	Rp2.723.234.589
5.1.01.02.03	Tambahan Penghasilan berdasarkan Kondisi Kerja ASN	Rp248.765.506	Rp112.957.706	Rp45.230.092	Rp158.187.798	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp158.187.798	Rp90.577.708
5.1.01.02.03.0001	Tambahan Penghasilan berdasarkan Kondisi Kerja PNS	Rp248.765.506	Rp112.957.706	Rp45.230.092	Rp158.187.798	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp158.187.798	Rp90.577.708
5.1.01.02.05	Tambahan Penghasilan berdasarkan Prestasi Kerja ASN	Rp4.237.634.456	Rp1.782.305.470	Rp713.837.066	Rp2.496.142.536	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.496.142.536	Rp1.741.491.920
5.1.01.02.05.0001	Tambahan Penghasilan berdasarkan Prestasi Kerja PNS	Rp4.237.634.456	Rp1.782.305.470	Rp713.837.066	Rp2.496.142.536	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.496.142.536	Rp1.741.491.920
2.23.011.06	Administrasi Umum Perangkat Daerah	Rp904.833.699	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp252.996.208	Rp52.330.182	Rp305.326.390	Rp305.326.390	Rp599.507.309
2.23.011.06.0001	Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor	Rp68.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.311.000	Rp0	Rp33.311.000	Rp33.311.000	Rp34.689.000
5.1	BELANJA OPERASI	Rp68.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.311.000	Rp0	Rp33.311.000	Rp33.311.000	Rp34.689.000
5.1.02	Belanja Barang dan Jasa	Rp68.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.311.000	Rp0	Rp33.311.000	Rp33.311.000	Rp34.689.000
5.1.02.01	Belanja Barang	Rp68.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.311.000	Rp0	Rp33.311.000	Rp33.311.000	Rp34.689.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp68.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.311.000	Rp0	Rp33.311.000	Rp33.311.000	Rp34.689.000
5.1.02.01.01.0031	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik	Rp68.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.311.000	Rp0	Rp33.311.000	Rp33.311.000	Rp34.689.000
2.23.011.06.0002	Penyediaan Peralatan dan Perlengkapan Kantor	Rp281.135.744	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp75.426.425	Rp26.180.000	Rp101.606.425	Rp101.606.425	Rp179.529.319
5.1	BELANJA OPERASI	Rp129.963.390	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp75.426.425	Rp0	Rp75.426.425	Rp75.426.425	Rp54.536.965
5.1.02	Belanja Barang dan Jasa	Rp129.963.390	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp75.426.425	Rp0	Rp75.426.425	Rp75.426.425	Rp54.536.965
5.1.02.01	Belanja Barang	Rp129.963.390	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp75.426.425	Rp0	Rp75.426.425	Rp75.426.425	Rp54.536.965
5.1.02.01.01	Belanja Barang Pakai Habis	Rp129.963.390	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp75.426.425	Rp0	Rp75.426.425	Rp75.426.425	Rp54.536.965
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp58.956.894	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.294.147	Rp0	Rp39.294.147	Rp39.294.147	Rp19.662.747
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp46.519.206	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp23.189.118	Rp0	Rp23.189.118	Rp23.189.118	Rp23.330.088
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.000.000	Rp0	Rp10.000.000	Rp10.000.000	Rp0
5.1.02.01.01.0030	Belanja Alat/Bahan untuk Kegiatan Kantor-Perabot Kantor	Rp1.728.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.728.000
5.1.02.01.01.0031	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik	Rp5.922.650	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.943.160	Rp0	Rp2.943.160	Rp2.943.160	Rp2.979.490
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp6.836.640	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.836.640
5.2	BELANJA MODAL	Rp151.172.354	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp26.180.000	Rp26.180.000	Rp26.180.000	Rp124.992.354

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
5.2.02	Belanja Modal Peralatan dan Mesin	Rp151.172.354	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp26.180.000	Rp26.180.000	Rp26.180.000	Rp124.992.354
5.2.02.03	Belanja Modal Alat Bengkel dan Alat Ukur	Rp12.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.000.000
5.2.02.03.01	Belanja Modal Alat Bengkel Bermesin	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.000.000
5.2.02.03.01.0010	Belanja Modal Alat Bengkel Bermesin Lainnya	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.000.000
5.2.02.03.02	Belanja Modal Alat Bengkel Tak Bermesin	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.000.000
5.2.02.03.02.0013	Belanja Modal Alat Bengkel Tak Bermesin Lainnya	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.000.000
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp49.611.854	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp49.611.854
5.2.02.05.02	Belanja Modal Alat Rumah Tangga	Rp49.611.854	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp49.611.854
5.2.02.05.02.0003	Belanja Modal Alat Pembersih	Rp37.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.500.000
5.2.02.05.02.0004	Belanja Modal Alat Pendingin	Rp10.811.854	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.811.854
5.2.02.05.02.0006	Belanja Modal Alat Rumah Tangga Lainnya (Home Use)	Rp1.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.300.000
5.2.02.10	Belanja Modal Komputer	Rp89.560.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp26.180.000	Rp26.180.000	Rp26.180.000	Rp63.380.500
5.2.02.10.01	Belanja Modal Komputer Unit	Rp61.968.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp61.968.500
5.2.02.10.01.0002	Belanja Modal Personal Computer	Rp45.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp45.000.000
5.2.02.10.01.0003	Belanja Modal Komputer Unit Lainnya	Rp16.968.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.968.500
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp27.592.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp26.180.000	Rp26.180.000	Rp26.180.000	Rp1.412.000
5.2.02.10.02.0003	Belanja Modal Peralatan Personal Computer	Rp21.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.420.000	Rp20.420.000	Rp20.420.000	Rp580.000
5.2.02.10.02.0005	Belanja Modal Peralatan Komputer Lainnya	Rp6.592.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.760.000	Rp5.760.000	Rp5.760.000	Rp832.000
2.23.011.06.0004	Penyediaan Bahan Logistik Kantor	Rp130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.812.500	Rp0	Rp24.812.500	Rp24.812.500	Rp105.187.500
5.1	BELANJA OPERASI	Rp130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.812.500	Rp0	Rp24.812.500	Rp24.812.500	Rp105.187.500
5.1.02	Belanja Barang dan Jasa	Rp130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.812.500	Rp0	Rp24.812.500	Rp24.812.500	Rp105.187.500
5.1.02.01	Belanja Barang	Rp130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.812.500	Rp0	Rp24.812.500	Rp24.812.500	Rp105.187.500
5.1.02.01.01	Belanja Barang Pakai Habis	Rp130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.812.500	Rp0	Rp24.812.500	Rp24.812.500	Rp105.187.500
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp67.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.355.000	Rp0	Rp17.355.000	Rp17.355.000	Rp49.725.000
5.1.02.01.01.0053	Belanja Makanan dan Minuman Jamuan Tamu	Rp9.280.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.412.500	Rp0	Rp1.412.500	Rp1.412.500	Rp7.867.500
5.1.02.01.01.0058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp53.640.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.045.000	Rp0	Rp6.045.000	Rp6.045.000	Rp47.595.000
2.23.011.06.0005	Penyediaan Barang Cetak dan Penggandaan	Rp125.834.955	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp59.627.325	Rp0	Rp59.627.325	Rp59.627.325	Rp66.207.630
5.1	BELANJA OPERASI	Rp125.834.955	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp59.627.325	Rp0	Rp59.627.325	Rp59.627.325	Rp66.207.630
5.1.02	Belanja Barang dan Jasa	Rp125.834.955	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp59.627.325	Rp0	Rp59.627.325	Rp59.627.325	Rp66.207.630
5.1.02.01	Belanja Barang	Rp125.834.955	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp59.627.325	Rp0	Rp59.627.325	Rp59.627.325	Rp66.207.630
5.1.02.01.01	Belanja Barang Pakai Habis	Rp125.834.955	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp59.627.325	Rp0	Rp59.627.325	Rp59.627.325	Rp66.207.630
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp125.834.955	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp59.627.325	Rp0	Rp59.627.325	Rp59.627.325	Rp66.207.630
2.23.011.06.0009	Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD	Rp299.863.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp59.818.958	Rp26.150.182	Rp85.969.140	Rp85.969.140	Rp213.893.860
5.1	BELANJA OPERASI	Rp299.863.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp59.818.958	Rp26.150.182	Rp85.969.140	Rp85.969.140	Rp213.893.860
5.1.02	Belanja Barang dan Jasa	Rp299.863.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp59.818.958	Rp26.150.182	Rp85.969.140	Rp85.969.140	Rp213.893.860
5.1.02.04	Belanja Perjalanan Dinas	Rp299.863.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp59.818.958	Rp26.150.182	Rp85.969.140	Rp85.969.140	Rp213.893.860
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp299.863.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp59.818.958	Rp26.150.182	Rp85.969.140	Rp85.969.140	Rp213.893.860
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp294.848.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp58.243.958	Rp25.625.182	Rp83.869.140	Rp83.869.140	Rp210.978.860
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp5.015.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.575.000	Rp525.000	Rp2.100.000	Rp2.100.000	Rp2.915.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
2.23.011.07	Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah	Rp129.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp129.888.000
2.23.011.07.0005	Pengadaan Mebel	Rp99.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.888.000
5.2	BELANJA MODAL	Rp99.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.888.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp99.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.888.000
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp99.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.888.000
5.2.02.05.02	Belanja Modal Alat Rumah Tangga	Rp99.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.888.000
5.2.02.05.02.0001	Belanja Modal Mebel	Rp99.888.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.888.000
2.23.011.07.0010	Pengadaan Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000
5.2	BELANJA MODAL	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000
5.2.02.06	Belanja Modal Alat Studio, Komunikasi, dan Pemancar	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000
5.2.02.06.01	Belanja Modal Alat Studio	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000
5.2.02.06.01.0001	Belanja Modal Peralatan Studio Audio	Rp30.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000
2.23.011.08	Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah	Rp4.590.010.710	Rp0	Rp0	Rp0	Rp1.496.170.311	Rp246.416.824	Rp1.742.587.135	Rp25.272.500	Rp7.783.044	Rp33.055.544	Rp1.775.642.679	Rp2.814.368.031
2.23.011.08.0002	Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik	Rp2.290.040.364	Rp0	Rp0	Rp0	Rp694.001.231	Rp144.393.788	Rp838.395.019	Rp5.337.500	Rp1.023.044	Rp6.360.544	Rp844.755.563	Rp1.445.284.801
5.1	BELANJA OPERASI	Rp2.290.040.364	Rp0	Rp0	Rp0	Rp694.001.231	Rp144.393.788	Rp838.395.019	Rp5.337.500	Rp1.023.044	Rp6.360.544	Rp844.755.563	Rp1.445.284.801
5.1.02	Belanja Barang dan Jasa	Rp2.290.040.364	Rp0	Rp0	Rp0	Rp694.001.231	Rp144.393.788	Rp838.395.019	Rp5.337.500	Rp1.023.044	Rp6.360.544	Rp844.755.563	Rp1.445.284.801
5.1.02.02	Belanja Jasa	Rp2.290.040.364	Rp0	Rp0	Rp0	Rp694.001.231	Rp144.393.788	Rp838.395.019	Rp5.337.500	Rp1.023.044	Rp6.360.544	Rp844.755.563	Rp1.445.284.801
5.1.02.02.01	Belanja Jasa Kantor	Rp2.290.040.364	Rp0	Rp0	Rp0	Rp694.001.231	Rp144.393.788	Rp838.395.019	Rp5.337.500	Rp1.023.044	Rp6.360.544	Rp844.755.563	Rp1.445.284.801
5.1.02.02.01.0059	Belanja Tagihan Telepon	Rp9.374.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp232.580	Rp43.554	Rp276.134	Rp276.134	Rp9.098.266
5.1.02.02.01.0060	Belanja Tagihan Air	Rp4.131.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.525.770	Rp293.060	Rp1.818.830	Rp1.818.830	Rp2.312.170
5.1.02.02.01.0061	Belanja Tagihan Listrik	Rp1.951.968.964	Rp0	Rp0	Rp0	Rp694.001.231	Rp144.393.788	Rp838.395.019	Rp0	Rp0	Rp0	Rp838.395.019	Rp1.113.573.945
5.1.02.02.01.0063	Belanja Kawat/Faksimili/Internet/TV Berlangganan	Rp324.566.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.579.150	Rp686.430	Rp4.265.580	Rp4.265.580	Rp320.300.420
2.23.011.08.0004	Penyediaan Jasa Pelayanan Umum Kantor	Rp2.299.970.346	Rp0	Rp0	Rp0	Rp802.169.080	Rp102.023.036	Rp904.192.116	Rp19.935.000	Rp6.760.000	Rp26.695.000	Rp930.887.116	Rp1.369.083.230
5.1	BELANJA OPERASI	Rp2.299.970.346	Rp0	Rp0	Rp0	Rp802.169.080	Rp102.023.036	Rp904.192.116	Rp19.935.000	Rp6.760.000	Rp26.695.000	Rp930.887.116	Rp1.369.083.230
5.1.02	Belanja Barang dan Jasa	Rp2.299.970.346	Rp0	Rp0	Rp0	Rp802.169.080	Rp102.023.036	Rp904.192.116	Rp19.935.000	Rp6.760.000	Rp26.695.000	Rp930.887.116	Rp1.369.083.230
5.1.02.01	Belanja Barang	Rp27.941.346	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.935.000	Rp0	Rp13.935.000	Rp13.935.000	Rp14.006.346
5.1.02.01.01	Belanja Barang Pakai Habis	Rp27.941.346	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.935.000	Rp0	Rp13.935.000	Rp13.935.000	Rp14.006.346
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp27.941.346	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.935.000	Rp0	Rp13.935.000	Rp13.935.000	Rp14.006.346
5.1.02.02	Belanja Jasa	Rp2.272.029.000	Rp0	Rp0	Rp0	Rp802.169.080	Rp102.023.036	Rp904.192.116	Rp6.000.000	Rp6.760.000	Rp12.760.000	Rp916.952.116	Rp1.355.076.884
5.1.02.02.01	Belanja Jasa Kantor	Rp2.260.040.000	Rp0	Rp0	Rp0	Rp798.280.000	Rp101.060.000	Rp899.340.000	Rp6.000.000	Rp6.760.000	Rp12.760.000	Rp912.100.000	Rp1.347.940.000
5.1.02.02.01.0024	Belanja Jasa Tenaga Arsip dan Perpustakaan	Rp1.015.680.000	Rp0	Rp0	Rp0	Rp409.680.000	Rp5.820.000	Rp415.500.000	Rp0	Rp3.360.000	Rp3.360.000	Rp418.860.000	Rp596.820.000
5.1.02.02.01.0027	Belanja Jasa Tenaga Operator Komputer	Rp103.200.000	Rp0	Rp0	Rp0	Rp34.400.000	Rp8.600.000	Rp43.000.000	Rp0	Rp0	Rp0	Rp43.000.000	Rp60.200.000
5.1.02.02.01.0028	Belanja Jasa Tenaga Pelayanan Umum	Rp17.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.000.000	Rp3.000.000	Rp7.000.000	Rp7.000.000	Rp10.000.000
5.1.02.02.01.0029	Belanja Jasa Tenaga Ahli	Rp156.000.000	Rp0	Rp0	Rp0	Rp52.000.000	Rp13.000.000	Rp65.000.000	Rp0	Rp0	Rp0	Rp65.000.000	Rp91.000.000
5.1.02.02.01.0030	Belanja Jasa Tenaga Kebersihan	Rp321.600.000	Rp0	Rp0	Rp0	Rp105.600.000	Rp26.400.000	Rp132.000.000	Rp2.000.000	Rp400.000	Rp2.400.000	Rp134.400.000	Rp187.200.000
5.1.02.02.01.0031	Belanja Jasa Tenaga Keamanan	Rp535.680.000	Rp0	Rp0	Rp0	Rp160.480.000	Rp39.680.000	Rp200.160.000	Rp0	Rp0	Rp0	Rp200.160.000	Rp335.520.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
5.1.02.02.01.0039	Belanja Jasa Tenaga Informasi dan Teknologi	Rp110.880.000	Rp0	Rp0	Rp0	Rp36.120.000	Rp7.560.000	Rp43.680.000	Rp0	Rp0	Rp0	Rp43.680.000	Rp67.200.000
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp11.989.000	Rp0	Rp0	Rp0	Rp3.889.080	Rp963.036	Rp4.852.116	Rp0	Rp0	Rp0	Rp4.852.116	Rp7.136.884
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp11.989.000	Rp0	Rp0	Rp0	Rp3.889.080	Rp963.036	Rp4.852.116	Rp0	Rp0	Rp0	Rp4.852.116	Rp7.136.884
2.23.011.09	Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah	Rp3.382.087.000	Rp0	Rp0	Rp0	Rp624.951.000	Rp0	Rp624.951.000	Rp97.455.000	Rp18.805.000	Rp116.260.000	Rp741.211.000	Rp2.640.876.000
2.23.011.09.0001	Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan	Rp44.030.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.500.000	Rp0	Rp7.500.000	Rp7.500.000	Rp36.530.000
5.1	BELANJA OPERASI	Rp44.030.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.500.000	Rp0	Rp7.500.000	Rp7.500.000	Rp36.530.000
5.1.02	Belanja Barang dan Jasa	Rp44.030.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.500.000	Rp0	Rp7.500.000	Rp7.500.000	Rp36.530.000
5.1.02.02	Belanja Jasa	Rp5.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.500.000
5.1.02.02.01	Belanja Jasa Kantor	Rp5.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.500.000
5.1.02.02.01.0067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp5.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.500.000
5.1.02.03	Belanja Pemeliharaan	Rp38.530.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.500.000	Rp0	Rp7.500.000	Rp7.500.000	Rp31.030.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp38.530.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.500.000	Rp0	Rp7.500.000	Rp7.500.000	Rp31.030.000
5.1.02.03.02.0035	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Dinas Bermotor Perorangan	Rp38.530.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.500.000	Rp0	Rp7.500.000	Rp7.500.000	Rp31.030.000
2.23.011.09.0002	Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan	Rp188.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp38.175.000	Rp18.805.000	Rp56.980.000	Rp56.980.000	Rp131.320.000
5.1	BELANJA OPERASI	Rp188.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp38.175.000	Rp18.805.000	Rp56.980.000	Rp56.980.000	Rp131.320.000
5.1.02	Belanja Barang dan Jasa	Rp188.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp38.175.000	Rp18.805.000	Rp56.980.000	Rp56.980.000	Rp131.320.000
5.1.02.02	Belanja Jasa	Rp20.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.500.000
5.1.02.02.01	Belanja Jasa Kantor	Rp20.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.500.000
5.1.02.02.01.0067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp20.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.500.000
5.1.02.03	Belanja Pemeliharaan	Rp167.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp38.175.000	Rp18.805.000	Rp56.980.000	Rp56.980.000	Rp110.820.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp167.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp38.175.000	Rp18.805.000	Rp56.980.000	Rp56.980.000	Rp110.820.000
5.1.02.03.02.0035	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Dinas Bermotor Perorangan	Rp167.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp38.175.000	Rp18.805.000	Rp56.980.000	Rp56.980.000	Rp110.820.000
2.23.011.09.0006	Pemeliharaan Peralatan dan Mesin Lainnya	Rp149.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp51.780.000	Rp0	Rp51.780.000	Rp51.780.000	Rp98.030.000
5.1	BELANJA OPERASI	Rp149.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp51.780.000	Rp0	Rp51.780.000	Rp51.780.000	Rp98.030.000
5.1.02	Belanja Barang dan Jasa	Rp149.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp51.780.000	Rp0	Rp51.780.000	Rp51.780.000	Rp98.030.000
5.1.02.03	Belanja Pemeliharaan	Rp149.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp51.780.000	Rp0	Rp51.780.000	Rp51.780.000	Rp98.030.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp149.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp51.780.000	Rp0	Rp51.780.000	Rp51.780.000	Rp98.030.000
5.1.02.03.02.0020	Belanja Pemeliharaan Alat Besar-Alat Bantu-Feeder	Rp90.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.500.000	Rp0	Rp22.500.000	Rp22.500.000	Rp67.500.000
5.1.02.03.02.0022	Belanja Pemeliharaan Alat Besar-Alat Bantu-Electric Generating Set	Rp13.260.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.250.000	Rp0	Rp13.250.000	Rp13.250.000	Rp10.000
5.1.02.03.02.0117	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Kantor-Alat Kantor Lainnya	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.500.000	Rp0	Rp2.500.000	Rp2.500.000	Rp7.500.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
5.1.02.03.02.0121	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Pendingin	Rp18.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.150.000	Rp0	Rp9.150.000	Rp9.150.000	Rp9.150.000
5.1.02.03.02.0405	Belanja Pemeliharaan Komputer-Komputer Unit-Personal Computer	Rp18.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.380.000	Rp0	Rp4.380.000	Rp4.380.000	Rp13.870.000
2.23.01.1.09.0011	Pemeliharaan/Rehabilitasi Sarana dan Prasarana Pendukung Gedung Kantor atau Bangunan Lainnya	Rp2.999.947.000	Rp0	Rp0	Rp0	Rp624.951.000	Rp0	Rp624.951.000	Rp0	Rp0	Rp0	Rp624.951.000	Rp2.374.996.000
5.1	BELANJA OPERASI	Rp69.947.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.947.000
5.1.02	Belanja Barang dan Jasa	Rp69.947.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.947.000
5.1.02.03	Belanja Pemeliharaan	Rp69.947.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.947.000
5.1.02.03.03	Belanja Pemeliharaan Gedung dan Bangunan	Rp69.947.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.947.000
5.1.02.03.03.0001	Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Kantor	Rp69.947.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.947.000
5.2	BELANJA MODAL	Rp2.930.000.000	Rp0	Rp0	Rp0	Rp624.951.000	Rp0	Rp624.951.000	Rp0	Rp0	Rp0	Rp624.951.000	Rp2.305.049.000
5.2.03	Belanja Modal Gedung dan Bangunan	Rp2.930.000.000	Rp0	Rp0	Rp0	Rp624.951.000	Rp0	Rp624.951.000	Rp0	Rp0	Rp0	Rp624.951.000	Rp2.305.049.000
5.2.03.01	Belanja Modal Bangunan Gedung	Rp2.930.000.000	Rp0	Rp0	Rp0	Rp624.951.000	Rp0	Rp624.951.000	Rp0	Rp0	Rp0	Rp624.951.000	Rp2.305.049.000
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp2.930.000.000	Rp0	Rp0	Rp0	Rp624.951.000	Rp0	Rp624.951.000	Rp0	Rp0	Rp0	Rp624.951.000	Rp2.305.049.000
5.2.03.01.01.0001	Belanja Modal Bangunan Gedung Kantor	Rp2.930.000.000	Rp0	Rp0	Rp0	Rp624.951.000	Rp0	Rp624.951.000	Rp0	Rp0	Rp0	Rp624.951.000	Rp2.305.049.000
2.23.02	PROGRAM PEMBINAAN PERPUSTAKAAN	Rp488.883.660	Rp0	Rp0	Rp0	Rp0	Rp103.845.000	Rp103.845.000	Rp78.142.271	Rp33.856.394	Rp111.998.665	Rp215.843.665	Rp273.039.995
2.23.02.1.01	Pengelolaan Perpustakaan Tingkat Daerah Provinsi	Rp488.883.660	Rp0	Rp0	Rp0	Rp0	Rp103.845.000	Rp103.845.000	Rp78.142.271	Rp33.856.394	Rp111.998.665	Rp215.843.665	Rp273.039.995
2.23.02.1.01.0004	Pembinaan Perpustakaan pada Satuan Pendidikan Menengah dan Pendidikan Khusus di Seluruh Wilayah Provinsi sesuai dengan Standar Nasional Perpustakaan	Rp139.999.919	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.388.371	Rp20.806.394	Rp42.194.765	Rp42.194.765	Rp97.805.154
5.1	BELANJA OPERASI	Rp139.999.919	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.388.371	Rp20.806.394	Rp42.194.765	Rp42.194.765	Rp97.805.154
5.1.02	Belanja Barang dan Jasa	Rp139.999.919	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.388.371	Rp20.806.394	Rp42.194.765	Rp42.194.765	Rp97.805.154
5.1.02.01	Belanja Barang	Rp5.787.919	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.309.900	Rp0	Rp3.309.900	Rp3.309.900	Rp2.478.019
5.1.02.01.01	Belanja Barang Pakai Habis	Rp5.787.919	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.309.900	Rp0	Rp3.309.900	Rp3.309.900	Rp2.478.019
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp1.888.382	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.763.500	Rp0	Rp1.763.500	Rp1.763.500	Rp124.882
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp758.267	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp740.000	Rp0	Rp740.000	Rp740.000	Rp18.267
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp1.071.270	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp806.400	Rp0	Rp806.400	Rp806.400	Rp264.870
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp2.070.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.070.000
5.1.02.04	Belanja Perjalanan Dinas	Rp134.212.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.078.471	Rp20.806.394	Rp38.884.865	Rp38.884.865	Rp95.327.135
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp134.212.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.078.471	Rp20.806.394	Rp38.884.865	Rp38.884.865	Rp95.327.135
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp129.772.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.078.471	Rp20.806.394	Rp38.884.865	Rp38.884.865	Rp90.887.135
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp4.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.440.000
2.23.02.1.01.0006	Peningkatan Kapasitas Tenaga Perpustakaan dan Pustakawan Tingkat Daerah Provinsi	Rp44.039.639	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.039.639
5.1	BELANJA OPERASI	Rp44.039.639	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.039.639
5.1.02	Belanja Barang dan Jasa	Rp44.039.639	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.039.639
5.1.02.01	Belanja Barang	Rp15.927.639	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.927.639

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
5.1.02.01.01	Belanja Barang Pakai Habis	Rp15.927.639	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.927.639
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp8.566.763	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.566.763
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp1.319.040	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.319.040
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp2.641.836	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.641.836
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp3.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.400.000
5.1.02.04	Belanja Perjalanan Dinas	Rp28.112.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.112.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp28.112.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.112.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp28.112.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.112.000
2.23.02.1.01.0007	Pengembangan Layanan Perpustakaan Rujukan Tingkat Daerah Provinsi	Rp135.738.477	Rp0	Rp0	Rp0	Rp0	Rp103.845.000	Rp103.845.000	Rp15.863.000	Rp13.050.000	Rp28.913.000	Rp132.758.000	Rp2.980.477
5.1	BELANJA OPERASI	Rp135.738.477	Rp0	Rp0	Rp0	Rp0	Rp103.845.000	Rp103.845.000	Rp15.863.000	Rp13.050.000	Rp28.913.000	Rp132.758.000	Rp2.980.477
5.1.02	Belanja Barang dan Jasa	Rp135.738.477	Rp0	Rp0	Rp0	Rp0	Rp103.845.000	Rp103.845.000	Rp15.863.000	Rp13.050.000	Rp28.913.000	Rp132.758.000	Rp2.980.477
5.1.02.01	Belanja Barang	Rp28.748.477	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.763.000	Rp13.050.000	Rp27.813.000	Rp27.813.000	Rp935.477
5.1.02.01.01	Belanja Barang Pakai Habis	Rp28.748.477	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.763.000	Rp13.050.000	Rp27.813.000	Rp27.813.000	Rp935.477
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp1.351.769	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.331.000	Rp0	Rp1.331.000	Rp1.331.000	Rp20.769
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp396.708	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp382.000	Rp0	Rp382.000	Rp382.000	Rp14.708
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp27.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.050.000	Rp13.050.000	Rp26.100.000	Rp26.100.000	Rp900.000
5.1.02.01.01.0075	Belanja Pakaian Batik Tradisional	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
5.1.02.02	Belanja Jasa	Rp106.990.000	Rp0	Rp0	Rp0	Rp0	Rp103.845.000	Rp103.845.000	Rp1.100.000	Rp0	Rp1.100.000	Rp104.945.000	Rp2.045.000
5.1.02.02.01	Belanja Jasa Kantor	Rp106.990.000	Rp0	Rp0	Rp0	Rp0	Rp103.845.000	Rp103.845.000	Rp1.100.000	Rp0	Rp1.100.000	Rp104.945.000	Rp2.045.000
5.1.02.02.01.0024	Belanja Jasa Tenaga Arsip dan Perpustakaan	Rp103.845.000	Rp0	Rp0	Rp0	Rp0	Rp103.845.000	Rp103.845.000	Rp0	Rp0	Rp0	Rp103.845.000	Rp0
5.1.02.02.01.0062	Belanja Langganan Jurnal/Surat Kabar/Majalah	Rp3.145.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.100.000	Rp0	Rp1.100.000	Rp1.100.000	Rp2.045.000
2.23.02.1.01.0009	Pengelolaan dan Pengembangan Bahan Pustaka	Rp126.697.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp126.697.660
5.1	BELANJA OPERASI	Rp11.027.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.027.660
5.1.02	Belanja Barang dan Jasa	Rp11.027.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.027.660
5.1.02.01	Belanja Barang	Rp11.027.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.027.660
5.1.02.01.01	Belanja Barang Pakai Habis	Rp11.027.660	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.027.660
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.879.308	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.879.308
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp2.148.302	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.148.302
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp4.000.160	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.000.160
5.1.02.01.01.0030	Belanja Alat/Bahan untuk Kegiatan Kantor-Perabot Kantor	Rp76.490	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp76.490
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp573.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp573.400
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp1.350.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.350.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
5.2	BELANJA MODAL	Rp115.670.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp115.670.000
5.2.05	Belanja Modal Aset Tetap Lainnya	Rp115.670.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp115.670.000
5.2.05.01	Belanja Modal Bahan Perpustakaan	Rp115.670.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp115.670.000
5.2.05.01.01	Belanja Modal Bahan Perpustakaan Tercetak	Rp115.670.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp115.670.000
5.2.05.01.01.0001	Belanja Modal Buku Umum	Rp109.550.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp109.550.000
5.2.05.01.01.0003	Belanja Modal Buku Agama	Rp6.120.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.120.000
2.23.02.1.01.0015	Pengembangan dan Pemeliharaan Layanan Perpustakaan Elektronik	Rp42.407.965	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp40.890.900	Rp0	Rp40.890.900	Rp40.890.900	Rp1.517.065
5.1	BELANJA OPERASI	Rp42.407.965	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp40.890.900	Rp0	Rp40.890.900	Rp40.890.900	Rp1.517.065
5.1.02	Belanja Barang dan Jasa	Rp42.407.965	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp40.890.900	Rp0	Rp40.890.900	Rp40.890.900	Rp1.517.065
5.1.02.01	Belanja Barang	Rp42.407.965	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp40.890.900	Rp0	Rp40.890.900	Rp40.890.900	Rp1.517.065
5.1.02.01.01	Belanja Barang Pakai Habis	Rp42.407.965	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp40.890.900	Rp0	Rp40.890.900	Rp40.890.900	Rp1.517.065
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp34.895.215	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp34.257.200	Rp0	Rp34.257.200	Rp34.257.200	Rp638.015
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp1.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp897.000	Rp0	Rp897.000	Rp897.000	Rp143.000
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp6.472.750	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.736.700	Rp0	Rp5.736.700	Rp5.736.700	Rp736.050
2.24.02	PROGRAM PENGELOLAAN ARSIP	Rp468.049.325	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp83.381.210	Rp65.324.015	Rp148.705.225	Rp148.705.225	Rp319.344.100
2.24.02.1.01	Pengelolaan Arsip Dinamis Provinsi	Rp77.341.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.600.000	Rp0	Rp12.600.000	Rp12.600.000	Rp64.741.293
2.24.02.1.01.0006	Penciptaan dan Pemeliharaan Arsip Dinamis	Rp77.341.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.600.000	Rp0	Rp12.600.000	Rp12.600.000	Rp64.741.293
5.1	BELANJA OPERASI	Rp77.341.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.600.000	Rp0	Rp12.600.000	Rp12.600.000	Rp64.741.293
5.1.02	Belanja Barang dan Jasa	Rp77.341.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.600.000	Rp0	Rp12.600.000	Rp12.600.000	Rp64.741.293
5.1.02.01	Belanja Barang	Rp16.301.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.301.293
5.1.02.01.01	Belanja Barang Pakai Habis	Rp16.301.293	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.301.293
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp7.719.560	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.719.560
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp2.336.418	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.336.418
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp4.175.315	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.175.315
5.1.02.01.01.0058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp2.070.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.070.000
5.1.02.04	Belanja Perjalanan Dinas	Rp61.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.600.000	Rp0	Rp12.600.000	Rp12.600.000	Rp48.440.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp61.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.600.000	Rp0	Rp12.600.000	Rp12.600.000	Rp48.440.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp61.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.600.000	Rp0	Rp12.600.000	Rp12.600.000	Rp48.440.000
2.24.02.1.02	Pengelolaan Arsip Statis Daerah Provinsi	Rp193.584.208	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp70.781.210	Rp35.765.339	Rp106.546.549	Rp106.546.549	Rp87.037.659
2.24.02.1.02.0005	Akuisisi Arsip Statis	Rp193.584.208	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp70.781.210	Rp35.765.339	Rp106.546.549	Rp106.546.549	Rp87.037.659
5.1	BELANJA OPERASI	Rp193.584.208	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp70.781.210	Rp35.765.339	Rp106.546.549	Rp106.546.549	Rp87.037.659
5.1.02	Belanja Barang dan Jasa	Rp193.584.208	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp70.781.210	Rp35.765.339	Rp106.546.549	Rp106.546.549	Rp87.037.659
5.1.02.01	Belanja Barang	Rp73.177.208	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp58.421.210	Rp920.000	Rp59.341.210	Rp59.341.210	Rp13.835.998
5.1.02.01.01	Belanja Barang Pakai Habis	Rp73.177.208	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp58.421.210	Rp920.000	Rp59.341.210	Rp59.341.210	Rp13.835.998
5.1.02.01.01.0002	Belanja Bahan-Bahan Kimia	Rp39.939.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.939.000	Rp0	Rp39.939.000	Rp39.939.000	Rp0

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp7.028.329	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.972.331	Rp0	Rp6.972.331	Rp6.972.331	Rp55.998
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp8.310.443	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.310.443	Rp0	Rp8.310.443	Rp8.310.443	Rp0
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp900.000
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp140.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp140.000	Rp0	Rp140.000	Rp140.000	Rp0
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp1.219.436	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.219.436	Rp0	Rp1.219.436	Rp1.219.436	Rp0
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp6.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.840.000	Rp920.000	Rp2.760.000	Rp2.760.000	Rp3.680.000
5.1.02.01.01.0058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp9.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.200.000
5.1.02.04	Belanja Perjalanan Dinas	Rp120.407.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.360.000	Rp34.845.339	Rp47.205.339	Rp47.205.339	Rp73.201.661
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp120.407.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.360.000	Rp34.845.339	Rp47.205.339	Rp47.205.339	Rp73.201.661
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp85.757.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.110.000	Rp29.595.339	Rp36.705.339	Rp36.705.339	Rp49.051.661
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp34.650.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.250.000	Rp5.250.000	Rp10.500.000	Rp10.500.000	Rp24.150.000
2.24.02.1.03	Pengelolaan Simpul Jaringan dalam Sistem Informasi Kearsipan Nasional Tingkat Provinsi	Rp197.123.824	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp29.558.676	Rp29.558.676	Rp29.558.676	Rp167.565.148
2.24.02.1.03.0001	Penyediaan Informasi, Akses dan Layanan Kearsipan Tingkat Daerah Provinsi Melalui JIKN	Rp62.855.760	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.233.000	Rp16.233.000	Rp16.233.000	Rp46.622.760
5.1	BELANJA OPERASI	Rp62.855.760	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.233.000	Rp16.233.000	Rp16.233.000	Rp46.622.760
5.1.02	Belanja Barang dan Jasa	Rp62.855.760	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.233.000	Rp16.233.000	Rp16.233.000	Rp46.622.760
5.1.02.01	Belanja Barang	Rp7.003.760	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.003.760
5.1.02.01.01	Belanja Barang Pakai Habis	Rp7.003.760	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.003.760
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp1.441.895	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.441.895
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp1.353.060	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.353.060
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp1.976.805	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.976.805
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp552.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp552.000
5.1.02.01.01.0058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp1.680.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.680.000
5.1.02.04	Belanja Perjalanan Dinas	Rp55.852.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.233.000	Rp16.233.000	Rp16.233.000	Rp39.619.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp55.852.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.233.000	Rp16.233.000	Rp16.233.000	Rp39.619.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp55.852.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.233.000	Rp16.233.000	Rp16.233.000	Rp39.619.000
2.24.02.1.03.0002	Pemberdayaan Kapasitas Unit Kearsipan dan Lembaga Kearsipan Daerah Provinsi	Rp134.268.064	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.325.676	Rp13.325.676	Rp13.325.676	Rp120.942.388
5.1	BELANJA OPERASI	Rp134.268.064	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.325.676	Rp13.325.676	Rp13.325.676	Rp120.942.388
5.1.02	Belanja Barang dan Jasa	Rp134.268.064	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.325.676	Rp13.325.676	Rp13.325.676	Rp120.942.388
5.1.02.01	Belanja Barang	Rp20.023.064	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.023.064
5.1.02.01.01	Belanja Barang Pakai Habis	Rp20.023.064	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.023.064
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp3.380.103	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.380.103

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Kertas dan Cover	Rp3.260.673	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.260.673
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp6.942.288	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.942.288
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp2.760.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.760.000
5.1.02.01.01.0058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp3.680.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.680.000
5.1.02.04	Belanja Perjalanan Dinas	Rp114.245.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.325.676	Rp13.325.676	Rp13.325.676	Rp100.919.324
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp114.245.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.325.676	Rp13.325.676	Rp13.325.676	Rp100.919.324
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp114.245.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.325.676	Rp13.325.676	Rp13.325.676	Rp100.919.324
JUMLAH		Rp29.989.070.423	Rp8.414.398.557	Rp3.024.961.444	Rp11.439.360.001	Rp2.121.121.311	Rp350.261.824	Rp2.471.383.135	Rp537.247.189	Rp178.098.635	Rp715.345.824	Rp14.626.088.960	Rp15.362.981.463
Penerimaan :													
- SP2D:													
UP			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp180.000.000	Rp0	Rp180.000.000	Rp180.000.000	Rp0
GU			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp358.521.247	Rp178.725.942	Rp537.247.189	Rp537.247.189	Rp0
TU			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
LS			Rp8.414.398.557	Rp3.024.961.444	Rp11.439.360.001	Rp2.121.121.311	Rp350.261.824	Rp2.471.383.135	Rp0	Rp0	Rp0	Rp13.910.743.136	Rp0
- Potongan:													
1. Iuran Wajib Pegawai 8%			Rp231.244.466	Rp37.472.388	Rp268.716.854	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp268.716.854	Rp0
2. Belanja Iuran Jaminan Kesehatan PNS			Rp24.897.691	Rp0	Rp24.897.691	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.897.691	Rp0
3. Belanja Iuran Jaminan Kesehatan PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
4. Belanja Iuran Jaminan Kecelakaan Kerja PNS			Rp173.081	Rp0	Rp173.081	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp173.081	Rp0
5. Belanja Iuran Jaminan Kecelakaan Kerja PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
6. Belanja Iuran Jaminan Kematian PNS			Rp519.256	Rp0	Rp519.256	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp519.256	Rp0
7. Belanja Iuran Jaminan Kematian PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
8. Iuran Jaminan Kesehatan 4%			Rp205.047.005	Rp44.850.683	Rp249.897.688	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp249.897.688	Rp0
9. Iuran Jaminan Kecelakaan Kerja			Rp6.206.887	Rp1.033.372	Rp7.240.259	Rp3.889.080	Rp963.036	Rp4.852.116	Rp0	Rp0	Rp0	Rp12.092.375	Rp0
10. Iuran Jaminan Kematian			Rp18.620.786	Rp3.100.139	Rp21.720.925	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.720.925	Rp0
11. Iuran Wajib Pegawai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
12. Iuran Wajib Pegawai 1%			Rp57.486.198	Rp11.212.672	Rp68.698.870	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp68.698.870	Rp0
13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
14. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
15. Taperum			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
16. Taspen			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
17. Askes			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
18. Lainnya			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
19. Sewa Rumah			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
20. Beras (BULOG)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
21. Zakat			Rp153.461.202	Rp31.286.433	Rp184.747.635	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp184.747.635	Rp0
- Pajak:													
1. Pajak Pertambahan Nilai			Rp0	Rp0	Rp0	Rp61.932.081	Rp5.153.152	Rp67.085.233	Rp29.965.371	Rp3.466.983	Rp33.432.354	Rp100.517.587	Rp0
2. Pajak Penghasilan Ps 22			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.997.679	Rp353.784	Rp3.351.463	Rp3.351.463	Rp0
3. PPH 21			Rp367.040.617	Rp90.253.131	Rp457.293.748	Rp1.524.500	Rp519.750	Rp2.044.250	Rp0	Rp112.000	Rp112.000	Rp459.449.998	Rp0

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
4. Belanja Tunjangan PPh/Tunjangan Khusus PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
5. Belanja Tunjangan PPh/Tunjangan Khusus PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
6. Pajak Penghasilan Ps 23			Rp0	Rp0	Rp0	Rp11.260.378	Rp936.937	Rp12.197.315	Rp1.986.986	Rp419.649	Rp2.406.635	Rp14.603.950	Rp0
7. Pajak Penghasilan Ps 25			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
8. Pajak Penghasilan Ps 26			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
9. Pajak Penghasilan Ps 4 (2)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
10. Pajak Penghasilan Ps Ps 15			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
JUMLAH PENERIMAAN SP2D BRUTO			Rp8.414.398.557	Rp3.024.961.444	Rp11.439.360.001	Rp2.121.121.311	Rp350.261.824	Rp2.471.383.135	Rp538.521.247	Rp178.725.942	Rp717.247.189	Rp14.627.990.325	Rp0
- Pengeluaran:													
- SPJ:													
UP/GU			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp537.247.189	Rp178.098.635	Rp715.345.824	Rp715.345.824	Rp0
TU			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
LS			Rp8.414.398.557	Rp3.024.961.444	Rp11.439.360.001	Rp2.121.121.311	Rp350.261.824	Rp2.471.383.135	Rp0	Rp0	Rp0	Rp13.910.743.136	Rp0
- Potongan:													
1. Iuran Wajib Pegawai 8%			Rp194.216.844	Rp37.027.622	Rp231.244.466	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp231.244.466	Rp0
2. Belanja Iuran Jaminan Kesehatan PNS			Rp24.897.691	Rp0	Rp24.897.691	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.897.691	Rp0
3. Belanja Iuran Jaminan Kesehatan PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
4. Belanja Iuran Jaminan Kecelakaan Kerja PNS			Rp173.081	Rp0	Rp173.081	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp173.081	Rp0
5. Belanja Iuran Jaminan Kecelakaan Kerja PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
6. Belanja Iuran Jaminan Kematian PNS			Rp519.256	Rp0	Rp519.256	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp519.256	Rp0
7. Belanja Iuran Jaminan Kematian PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
8. Iuran Jaminan Kesehatan 4%			Rp183.496.474	Rp44.620.899	Rp228.117.373	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp228.117.373	Rp0
9. Iuran Jaminan Kecelakaan Kerja			Rp5185.226	Rp1.021.661	Rp6.206.887	Rp3.889.080	Rp963.036	Rp4.852.116	Rp0	Rp0	Rp0	Rp11.059.003	Rp0
10. Iuran Jaminan Kematian			Rp15.555.781	Rp3.065.005	Rp18.620.786	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.620.786	Rp0
11. Iuran Wajib Pegawai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
12. Iuran Wajib Pegawai 1%			Rp52.098.565	Rp11.155.227	Rp63.253.792	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp63.253.792	Rp0
13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
14. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
15. Taperum			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
16. Taspen			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
17. Askes			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
18. Lainnya			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
19. Sewa Rumah			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
20. Beras (BULOG)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
21. Zakat			Rp141.647.318	Rp31.184.346	Rp172.831.664	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp172.831.664	Rp0
- Pajak:													
1. Pajak Pertambahan Nilai			Rp0	Rp0	Rp0	Rp61.932.081	Rp0	Rp61.932.081	Rp29.965.371	Rp3.466.983	Rp33.432.354	Rp95.364.435	Rp0
2. Pajak Penghasilan Ps 22			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.997.679	Rp353.784	Rp3.351.463	Rp3.351.463	Rp0
3. PPH 21			Rp364.343.771	Rp90.325.949	Rp454.669.720	Rp1.524.500	Rp519.750	Rp2.044.250	Rp0	Rp112.000	Rp112.000	Rp456.825.970	Rp0
4. Belanja Tunjangan PPh/Tunjangan Khusus PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
5. Belanja Tunjangan PPh/Tunjangan Khusus PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
6. Pajak Penghasilan Ps 23			Rp0	Rp0	Rp0	Rp11.260.378	Rp0	Rp11.260.378	Rp1.986.986	Rp419.649	Rp2.406.635	Rp13.667.013	Rp0
7. Pajak Penghasilan Ps 25			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
8. Pajak Penghasilan Ps 26			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
9. Pajak Penghasilan Ps 4 (2)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
10. Pajak Penghasilan Ps Ps 15			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
- SPJ (Netto):													
UP/GU			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp502.297.153	Rp173.746.219	Rp676.043.372	Rp676.043.372	Rp0
TU			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
LS			Rp7.432.264.550	Rp2.806.560.735	Rp10.238.825.285	Rp2.042.515.272	Rp348.779.038	Rp2.391.294.310	Rp0	Rp0	Rp0	Rp12.630.119.595	Rp0
Pengembalian ke Kasda (STS)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0
JUMLAH PENGELUARAN			Rp8.414.398.557	Rp3.024.961.444	Rp11.439.360.001	Rp2.121.121.311	Rp350.261.824	Rp2.471.383.135	Rp537.247.189	Rp178.098.635	Rp715.345.824	Rp14.626.088.960	Rp0
Saldo Kas			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.274.058	Rp627.307	Rp1.901.365	Rp1.901.365	Rp0

Menyetujui,
PENGUNA ANGGARAN

Disiapkan oleh,
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